

RESOLUTION NO. _____

A RESOLUTION AMENDING THE 2019 BUDGET FOR THE CITY OF NORTH LITTLE ROCK TO INCLUDE ADDITIONAL EXPENSES IN CERTAIN DEPARTMENTAL BUDGETS; AND FOR OTHER PURPOSES.

WHEREAS, the City Council has found and determined that it is necessary and desirable to amend the 2019 Budget (adopted pursuant to Resolution No. 9568 on December 10, 2018, and amended thereafter by Resolution Nos. 9624, 9659, 9675, 9679, 9705, 9710, 9748, 9749 and 9786) to include additional expenses for the Health Department, Parks Administration, and the Sales Tax Capital Improvement Fund (See Exhibit A attached hereto).

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTH LITTLE ROCK, ARKANSAS:

SECTION 1: That the 2019 Budget for the City of North Little Rock should be, and is hereby, amended (see Exhibit A attached hereto and incorporated herein by reference) to include additional expenses as follows:

GENERAL FUND:	
Health Department	\$ 8,000
PARKS FUND:	
Administration	\$ 20,000
Recreation	(\$ 20,000)
SALES TAX CAPITAL IMPROVEMENT FUND:	
Police Cars Account	<u>\$ 384,156</u>
TOTAL EXPENSE ADJUSTMENT	<u>\$ 392,156</u>

SECTION 2: The funds for the above additional expenses are hereby appropriated from the specific funds listed above.

SECTION 3: That all resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of the conflict.

SECTION 4: That this Resolution shall be in full force and effect from and after its passage and approval.

PASSED:

APPROVED:

Mayor Joe A. Smith

SPONSOR:

Joe A. Smith
Mayor Joe A. Smith

ATTEST:

Diane Whitbey, City Clerk

APPROVED AS TO FORM:

Amy Beckman Fields
Amy Beckman Fields, City Attorney

PREPARED BY THE OFFICE OF THE CITY ATTORNEY/b

FILED <u>10:05</u> A.M. _____ P.M.
By <u>Asst City Atty Fleming</u>
DATE <u>12/17/17</u>
Diane Whitbey, City Clerk and Collector North Little Rock, Arkansas
RECEIVED BY <u>[Signature]</u>

**City of North Little Rock
FY19 Budget Amendments**

Expenditures

General Fund

Health Department \$ 8,000
Total General Fund \$ 8,000

Additional Expenses

Parks Fund

Administration \$20,000
Recreation (\$20,000)
Total Parks Fund \$ 0

Transfer Personnel
Transfer Personnel

Sales Tax Capital Improvement Fund

Police Cars Account \$384,156
Total Sales Tax Capital Improvement Fund \$384,156

Twelve 2020 Chevy Tahoes