

RESOLUTION NO. _____

A RESOLUTION AMENDING THE 2019 BUDGET FOR THE CITY OF NORTH LITTLE ROCK TO REAUTHORIZE AND INCLUDE ADDITIONAL EXPENDITURES FOR SPECIFIED DEPARTMENTAL BUDGETS; AND FOR OTHER PURPOSES.

WHEREAS, several departments of the City of North Little Rock (the "City") have open purchase orders issued in 2018 which were not commenced, and the North Little Rock City Council has found and determined that it is necessary and desirable to amend the 2019 Budget (pursuant to Resolution No. 9568 adopted December 10, 2018) to reauthorize and include these additional expenditures for certain City Departments.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTH LITTLE ROCK, ARKANSAS:

SECTION 1: That the 2019 Budget for the City of North Little Rock should be, and is hereby, amended to reauthorize and include additional expenditures for certain City Departments as itemized on Exhibit "A" attached hereto and incorporated herein by reference.

SECTION 2: That funds for the subject expenditures are hereby appropriated pursuant to fund appropriation designations listed on Exhibit "A".

SECTION 3: That all resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of the conflict.

SECTION 4: That this Resolution shall be in full force and effect from and after its passage and approval.

PASSED:

APPROVED:

Mayor Joe A. Smith

SPONSOR:

ATTEST:

Joe A. Smith

Mayor Joe A. Smith

by AF

Diane Whitbey, City Clerk

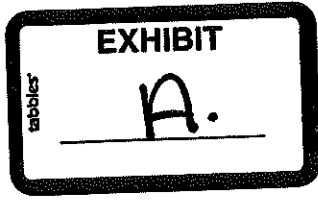
APPROVED AS TO FORM:



Amy Beckman Fields, City Attorney

PREPARED BY THE OFFICE OF THE CITY ATTORNEY/cf

FILED	11:02	A.M.	_____	P.M.
By	City Atty Amy Fields			
DATE	2-19-19			
Diane Whitbey, City Clerk and Collector North Little Rock, Arkansas				
RECEIVED BY	K. Thomas			



CITY OF NORTH LITTLE ROCK
2016-2017-2018 PO'S THAT MUST BE REALTHORIZED IN 2019

EXHIBIT A"

Spec Appro	04 **Budget Only	EAST MCCAIN OVERPASS	01-004-53170	250,000.00	n/a
	04 **Budget Only	THOMAS CEMETERY	01-004-53335	6,000.00	n/a
	04 **Budget Only	I-30 ENHANCEMENTS	01-004-53338	100,000.00	n/a
	04 **Budget Only	MERCHANTS ASSOCIATION	01-004-55949	11,242.70	n/a
	04 **Budget Only	ARTWORK FOR PARK HILL NEIGHBORHOOD	01-004-55984	20,000.00	n/a
	04 **Budget Only	SISTER CITIES	01-004-56014	19,888.16	n/a
	04 **Budget Only	JUMP START-LEVY	01-004-56051	391,148.40	n/a
	04 **Budget Only	JUMP START-PARK HILL	01-004-56052	5,277.80	n/a
Fire	10 SERVICE ELECTRIC INC	STA 3	01-010-52130	26,100.00	18-56227
	10 ZOLL MEDICAL CORP	FEMA GRANT #EMW-2017-FO-02184	01-010-53321	8,086.80	18-57459
	10 ZOLL MEDICAL CORP	FEMA GRANT #EMW-2017-FO-02184	01-010-53333	72,781.15	18-57458
Planning	21 GARVER INC	PLANNING & ZONING WORK - NLR CODE	01-021-52140	25,380.00	18-58230
Police	22 CDW GOVERNMENT LLC	IPAD FOR IT	01-022-52063	1,188.59	18-58939
Hays Ctr	31 KETCHER & CO Inc	HAYS ROOF REPAIR	01-031-52130	4,550.00	18-56367
	31 EVO BUSINESS ENVIRONMENTS	HAYS FURNITURE# 2695	01-031-53310	32,201.96	18-56549
				<u>973,845.56</u>	

STREET FUND

Dept	Dept #	Vendor	Description	GL#	Amount	PO#
Street	28	GARVER INC	INITIAL DESIGN ON MAIN STREET	02-028-52140	31,440.36	16-10860
	28	GARVER INC	JOB 061551 PIKE AVE. BIKE/PED. IMPVTS. (NLR) (5)	02-028-52293	77,326.35	18-55021
Traffic	29	CONSOLIDATED TRAFFIC CONTROL	PW TRAFFIC SIGNAL 10 21FT POLE AND SIGNAL ARM	02-029-52095	11,450.41	18-47162
					<u>120,217.12</u>	

COMMUNITY DEVELOPMENT FUND

Dept	Dept #	Vendor	Description	GL#	Amount	PO#
COMM DEV		HALFF ASSOCIATES	POE ST DRAINAGE CONSTRUCTION OBSERVATION	05-216-54525	2,230.00	16-21640
		THE HUGHES AGENCY	BLANKET P.O. - TEMP EMPLOYEE	05-217-51077	10,501.84	18-56983
		PULASKI COUNTY NEIGHBORHOOD ALLIANCE	1800/1804 W. 19TH STREET PROJECT	05-VARIOUS	59,844.46	17-41593
		RIVER RIDGE CONSTRUCTION	MARION ST. - 18TH TO 16TH	05-VARIOUS	225,502.06	18-54680
		SMITH WORTH INC	POE PHASE 2	05-VARIOUS	98,016.86	18-55489
					<u>396,095.24</u>	

PARKS CAPITAL IMPROVEMENT FUND

Dept	Dept #	Vendor	Description	GL#	Amount	PO#
Parks Cl	06	AMERICAN STRUCTURE INC	NHCC ROOM RENOVATION	06-400-54425	10,952.23	18-57466
	06	SNOYER ENVIRONMENTAL & CONST	BID 17-3438 SRBB2 REMOVAL OF ROOF AND LEAD BASED PAINT STABILIZATION WORK	06-400-54428	3,999.90	17-28041
					<u>14,952.13</u>	

AIRPORT FUND

Dept	Dept #	Vendor	Description	GL#	Amount	PO#
Airport	02	RED RIVER DODGE CHRYSLER JEEP	DODGE JOURNEY SE AWD SUB	09-002-53310	21,155.00	18-59181
	02	REDSTONE CONSTRUCTION	EAST RAMP APRON	09-002-54260	229,194.00	18-58233
	02	GARVER INC	ENGINEERING, DESIGN AND CONSTRUCTION SUPV-AIRPORT EAST RAMP APRON	09-002-54260	23,470.00	18-58234
					<u>273,820.00</u>	

POLICE EQUITABLE SHARING FUND

Dept	Dept #	Vendor	Description	GL#	Amount	PO#
Police ES	122	ATLANTIC DIVING SUPPLY INC	RIOT CONTROL HEADSET, PUSH TO TALK ASSEMBLY, GAS MASK	16-122-51070	6,630.00	18-53483
					<u>6,630.00</u>	

SALES TAX CAPITAL IMPROVEMENT FUND

Dept	Dept #	Vendor	Description	GL#	Amount	PO#
STCI	20	REDSTONE CONSTRUCTION	PW ENG 20-220-53006 WARD 1 2018 OVERLAY PROGRAM	20-220-53006	1,024.08	18-57131
	20	**Budget Only	WARD 1 DRAINAGE & OTHER IMPROVEMENTS	20-220-53006	110,260.08	n/a
	20	**Budget Only	WARD 2 DRAINAGE & OTHER IMPROVEMENTS	20-220-53007	101,983.80	n/a
	20	THOMAS ENGINEERING	PW ENG 20-220-53008 47TH ST. (PIKE TO DIVISION)	20-220-53008	107,600.00	18-57627
	20	**Budget Only	WARD 3 DRAINAGE & OTHER IMPROVEMENTS	20-220-53008	215,376.00	n/a
	20	**Budget Only	WARD 4 DRAINAGE & OTHER IMPROVEMENTS	20-220-53009	55,899.83	n/a
	20	EVS MIDSOUTH	SPEC OPS	20-220-53111	44,292.12	18-57046
	20	EVS MIDSOUTH	SPECIAL OPS	20-220-53111	12,295.08	18-57218
	20	EVS MIDSOUTH	SPEC OPS	20-220-53111	15,218.38	18-57578
	20	EVS MIDSOUTH	E2; E3-SALES TAX CAPITAL IMPROVEMENT FUNDS-HGAC PURCHASE	20-220-53126	1,017,078.00	18-50930
	20	**Budget Only	TRANSFER TO SPECIAL PROJECTS	20-220-53162	2,600,000.00	n/a
	20	**Budget Only	BROADWAY BRIDGE FLAGS	20-220-53169	30,000.00	n/a
	20	GENE SUMMERS CONSTRUCTION	PW ENG 20-220-53172 LEVY TRAIL (PHASE III)	20-220-53172	336,084.23	18-58440
	20	**Budget Only	BISHOP LINDSEY STREET SCAPE	20-220-53226	285,320.00	n/a
	20	CINERGI INC.	PW ENG 20-220-54105 & 3009 W.2 SAFE ROUTES TO SCHOOL- ARDOT TAP PROJECT	20-220-VARIOUS	7,158.00	18-46282
					<u>4,939,589.60</u>	

SPECIAL PROJECTS INFRASTRUCTURE FUND

Dept	Dept #	Vendor	Description	GL#	Amount	PO#
Spec Proj	270	ALLESSI-KEYES CONSTRUCTION	ARGENTA PLAZA CONSTRUCTION	26-270-55624	2,745,946.86	18-50925
	270	TAGGART ARCHITECTS	CONSTRUCTION ADMINISTRATION-ARGENTA PLAZA	26-270-55624	88,136.60	18-51677
	270	REDSTONE CONSTRUCTION	PW ENG 26-270-55720 2018 OVERLAY PROGRAM	26-270-55720	84,287.37	18-53998
					<u>2,918,370.83</u>	

2017 SALES TAX CAPITAL IMPROVEMENT FUND

Dept	Dept #	Vendor	Description	GL#	Amount	PO#
17 STCI	450	REDSTONE CONSTRUCTION	PW ENG 41-450-3006 WARD 1 2018 OVERLAY PROGRAM	41-450-3006	231,582.29	18-53999

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450 GARVER INC	PW ENG 41-450-53006 WARD 1 MARION STREET & DRAINAGE,16TH-18TH PH. 1	41-450-53006	15,633.75	18-55321
450 GREENBERG FARROW ARCHITECTS	PW ENG WARDS 1 - 4 PAVEMENT MANAGEMENT INVENTORY	41-450-53006	10,750.00	18-56343
450 REDSTONE CONSTRUCTION	PW ENG 41-450-3007 WARD 2 2018 OVERLAY PROGRAM	41-450-53007	201,233.43	18-54000
450 HALFF ASSOCIATES	PW ENG 41-450-53007 BISHOP LINDSEY TAP ENGINEERING PROJECT	41-450-53007	24,993.80	18-54304
450 SMITH WORTH INC	PW ENG 41-450-53007 WARD 2 POE STREET AND DRAINAGE	41-450-53007	28,715.14	18-55323
450 GREENBERG FARROW ARCHITECTS	PW ENG WARDS 1 - 4 PAVEMENT MANAGEMENT INVENTORY	41-450-53007	10,750.00	18-56343
450 GENE SUMMERS CONSTRUCTION	PW ENG 41-450-53008 39TH STREET CDBG WARD 3	41-450-53008	24,137.70	18-53463
450 REDSTONE CONSTRUCTION	PW ENG 41-450-3008 WARD 3 - 2018 OVERLAY PROGRAM	41-450-53008	121,192.32	18-54001
450 GREENBERG FARROW ARCHITECTS	PW ENG WARDS 1 - 4 PAVEMENT MANAGEMENT INVENTORY	41-450-53008	10,750.00	18-56343
450 HALFF ASSOCIATES	PW ENG 41-450-53008 WARD 3 - 47TH STREET AND DRAINAGE IMPROVEMENTS	41-450-53008	130,840.59	18-57217
450 HALFF ASSOCIATES	PW ENG 41-450-53008 WARD 3 50TH STREET AND DRAINAGE (CAMP ROBINSON TO ALLEN)	41-450-53008	74,180.54	18-57219
450 THOMAS ENGINEERING	PW ENG 41-450-53008 WARD 3 HABITAT ADDITION	41-450-53008	29,100.00	18-57220
450 THOMAS ENGINEERING	PW ENG 41-450-53008 SHILCOTT'S BAYOU - 45TH TO ALLEN ST.	41-450-53008	12,000.00	18-57221
450 REDSTONE CONSTRUCTION	PW ENG 41-450-3009 WARD 4 - 2018 OVERLAY PROGRAM	41-450-53009	27,042.29	18-54002
450 GREENBERG FARROW ARCHITECTS	PW ENG WARDS 1 - 4 PAVEMENT MANAGEMENT INVENTORY	41-450-53009	10,750.00	18-56343
450 VICS CONSTRUCTION INC	PW ENG 41-450-53009 WARD 4 CRESTWOOD/FAIRWAY PAVEMENT REHABILITATION	41-450-53009	96,160.00	18-57207
450 CLEMENTS & ASSOCIATES	STA 7	41-450-53140	11,294.08	18-57098
450 CBM GENERAL CONTRACTING	CONSTRUCTION MANAGER-FIRE STATION 4--REMAINDER OF CONTRACT	41-450-53140	22,000.00	18-57312
450 CBM GENERAL CONTRACTING	CONSTRUCTION MANAGER-FIRE STATION #7	41-450-53140	525,012.16	18-57318
450 720 DESIGN INC.	DESIGN CONSULTING	41-450-53320	22,400.00	18-49877
450 HOEFER WYSOCKI ARCHITECTS	ARCHITECTURAL AND ENGINEERING DESIGN SERVICES-NEW POLICE & COURTS BUILDING	41-450-53320	2,095,000.00	18-58037
			<u>3,735,518.09</u>	