

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION AMENDING THE 2018 BUDGET FOR THE CITY OF NORTH LITTLE ROCK TO REAUTHORIZE AND INCLUDE ADDITIONAL EXPENDITURES FOR SPECIFIED DEPARTMENTAL BUDGETS; AND FOR OTHER PURPOSES.**

WHEREAS, several departments of the City of North Little Rock (the "City") have open purchase orders issued in 2017 which were not commenced, and the North Little Rock City Council has found and determined that it is necessary and desirable to amend the 2018 Budget (pursuant to Resolution No. 9331 adopted December 11, 2017) to reauthorize and include these additional expenditures for certain City Departments.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NORTH LITTLE ROCK, ARKANSAS:

SECTION 1: That the 2018 Budget for the City of North Little Rock should be, and is hereby, amended to reauthorize and include additional expenditures for certain City Departments as itemized on Exhibit A attached hereto and incorporated herein by reference.

SECTION 2: That funds for the subject expenditures are hereby appropriated pursuant to fund appropriation designations listed on Exhibit A.

SECTION 3: That all resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of the conflict.

SECTION 4: That this Resolution shall be in full force and effect from and after its passage and approval.

PASSED:

APPROVED:

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\_\_\_\_\_

Mayor Joe A. Smith

SPONSOR:

ATTEST:

Joe A. Smith  
Mayor Joe A. Smith *by AP*

\_\_\_\_\_

Diane Whitbey, City Clerk

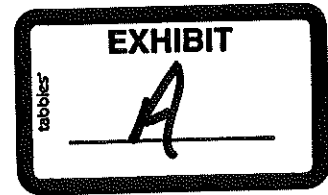
APPROVED AS TO FORM:

Amy Beckman Fields  
Amy Beckman Fields, City Attorney

PREPARED BY THE OFFICE OF THE CITY ATTORNEY/kh

FILED <u>10:30</u> A.M. _____ P.M.
By <u>A. Fields</u>
DATE <u>2-20-18</u>
<b>Diane Whitbey, City Clerk and Collector North Little Rock, Arkansas</b>
RECEIVED BY <u>J. Usery</u>

CITY OF NORTH LITTLE ROCK  
 2016 & 2017 PO'S AND BUDGET THAT MUST BE REAUTHORIZED IN 2018



**General Fund**

Dept	Dept	Vendor Name	Description	GL#	Balance	PO Number
Administration	009	CRAFT VEACH & COMPANY PLC	Annual Audit	01-001-52080	3,005.00	17-37137
Special Appropriations	04	THOMCO INC	East McCain Overpass	01-004-53170	145,888.27	16-14507
	04	PARK HILL NEIGHBORHOOD ASSN	Artwork for Park Hill Neighborhood	01-004-55984	20,000.00	16-10494
	04	**Budget Only	Sister Cities	01-004-56014	15,000.00	
	04	**Budget Only	History District Commission	01-004-55641	16,550.00	
	04	**Budget Only	Jump Start-Levy	01-004-56051	475,640.00	
	04	**Budget Only	Jump Start-Park Hill	01-004-56052	103,500.00	
	04	**Budget Only	Merchants Association	01-004-55949	7,400.00	
Fire	010	EVS MIDSOUTH	Fire Rescue Pumper	01-010-53332	363,637.00	17-39579
	010	EVS MIDSOUTH	Fire Rescue Pumper	01-010-55321	36,363.00	17-39579
1st District Court	014	CAP FLEET UPFITTERS	Radar Equipment	01-014-52110	5,616.77	17-41674
Police	022	ATLANTIC SIGNAL LLC	Comtac II Radio Headset/Access	01-022-53428	1,765.84	17-39573
	022	BOTACH INC	Ballistic Helmets	01-022-52121	5,425.00	17-41982
Public Works	024	MARLAR ENGINEERING CO INC	Stormwater GIS Data Development	01-024-52348	12,960.00	17-35383
Neighborhood Services	25	**Budget Only	AHPP Grant	01-025-53305	9,175.00	
Fit-2-Live	051	DARK HOLLOW CDC	Spring 2016 Garden Funding	01-051-52173	600.00	16-10847
	051	BAILEY CHAPEL BAPTIST CHURCH	Community Garden	01-051-52173	516.25	16-22490
<b>Total General Fund</b>					<b><u>1,223,042.13</u></b>	

**Street Fund**

Dept	Dept	Vendor Name	Description	GL#	Balance	PO Number
Street	028	GARVER INC	Design-Main St. Viaduct	02-028-52140	31,440.36	16-10860
	028	RED ROC INC	Parker St. Road Widening	02-028-53340	137,165.60	17-38799
	028	MCLELLAND CONSULT ENGR	Parker St. Road Widening	02-028-53340	3,305.00	17-38800
	028	MCLELLAND CONSULT ENGR	Counts Massie Road Extension	02-028-53339	43,022.75	17-38832
	028	ECOLOGICAL DESIGN GROUP INC	Argenta Thrive Engineering Svcs	02-028-53344	13,080.00	17-38916
	028	LEGACY HOUSING LLC	Argenta Thrive Project	02-028-53344	405,227.75	17-38978
	028	BOBBY KENNEDY CONSTRUCTION COMPANY	Counts Massie Road Extension	02-028-53339	895,398.74	17-38979
Traffic	029	AVERY DENNISON	S & M 4 Reflective Sheeting	02-029-52095	503.77	17-33950
	029	CROWDER SUPPLY COMPANY INC	Gas Powered Post Driver/Access	02-029-53310	3,200.86	17-39569
	029	NIPPON CARBIDE INDUSTRIES (USA) INC	Traffic S & M Sheeting	02-029-52095	2,115.75	17-39874
<b>Total Street Fund</b>					<b><u>1,534,460.58</u></b>	

**Parks Fund**

Dept	Dept	Vendor Name	Description	GL#	Balance	PO Number
AIMM	042	AER SUPPLY LTD	A/C for USS Hoga	04-042-53455	31,287.40	17-42388
Parks Capital Improvement	034	SNYDER ENV & CONSTRUCTION INC	Removal of Roof and Lead Paint	06-400-54428	3,999.90	17-28041
	034	AMERICAN STRUCTURE REPAIR LLC	Burns Park ORGP Grant	06-400-54650	37,602.74	17-42394
<b>Total Parks &amp; Parks Capital Improvement Fund</b>					<b><u>72,890.04</u></b>	

**Drainage Fund**

Dept	Dept	Vendor Name	Description	GL#	Balance	PO Number
Dark Hollow Drainage	024	GARVER INC	Marion Street improvements	14-114-52053	4,019.33	16-10438
<b>Total Drainage Fund</b>					<b><u>4,019.33</u></b>	

CITY OF NORTH LITTLE ROCK  
2016 & 2017 PO'S AND BUDGET THAT MUST BE REAUTHORIZED IN 2018

**Sales Tax Capital Improvement Fund**

Dept	Dept	Vendor Name	Description	GL#	Balance	PO Number
Ward 1 Drainage & Improvement	024	T D SIMS COMPANY	Glenmere Storm Drain Replace	20-220-53006	7,451.90	17-36472
Ward 2 Drainage & Improvement	024	TOWNSHIP BUILDERS INC	Poe St. Drainage	20-220-53007	39,000.00	16-21974
Ward 3 Drainage & Improvement	024	HARRIS CONSTRUCTION MANAGEMENT	39th Street Improvements	20-220-53008	7,905.00	16-21975
Ward 1 Drainage & Improvement		**Budget Only		20-220-53006	191,813.00	
Ward 2 Drainage & Improvement		**Budget Only		20-220-53007	68,518.00	
Ward 3 Drainage & Improvement		**Budget Only		20-220-53008	243,321.00	
Ward 4 Drainage & Improvement		**Budget Only		20-220-53009	96,783.00	
Transfer to Special Projects		**Budget Only	Argenta Plaza	20-220-53162	2,600,000.00	
Main St. Pump Station Outfall		**Budget Only		20-220-53149	310,002.00	
Broadway Bridge Flags		**Budget Only		20-220-53169	30,000.00	
Bishop Lindsey Street Scape		**Budget Only		20-220-53226	167,620.00	
Fire	010	A & A SERVICE ELECTRIC INC	Installation of Generators-Fire	20-220-53111	136,200.00	17-41420
Fire	010	PIERCE MANUFACTURING INC.	Heavy Duty Rescue Truck-Fire	20-220-53126	854,113.44	17-25804
Sanitation	027	RIVER CITY HYDRAULICS INC	2 Sanitation Trucks	20-220-53137	329,263.88	17-36499
<b>Total Sales Tax Capital Improvement</b>					<b><u>5,081,991.22</u></b>	

**Special Projects Infrastructure**

Dept	Dept	Vendor Name	Description	GL#	Balance	PO Number
Argenta Plaza		TAGGART ARCHITECTS	Argenta Plaza Design	26-270-55624	126,450.00	17-36552
		**Budget Only	Argenta Plaza Constructio	26-270-55624	4,000,000.00	
<b>Total Special Projects Infrastructure</b>					<b><u>4,126,450.00</u></b>	

**2010 Series Sales Tax**

East McCain Overpass		MARLAR ENGINEERING CO INC	East McCain Overpass	35-390-53170	2,120.17	16-10470
		THOMCO INC	East McCain Overpass	35-390-53170	1,048,454.05	16-14507
<b>Total 2010 Series Sales Tax</b>					<b><u>1,050,574.22</u></b>	

**Community Development**

Dept	Dept	Vendor Name	Description	GL#	Balance	PO Number
Community Development	05	MARLAR ENGINEERING CO INC	Engineering Services	05-214-54510	0.00	16-10383
	05	MARLAR ENGINEERING CO INC	Engineering Services	05-216-54526	9,397.70	16-10383
	05	MARLAR ENGINEERING CO INC	Poe St. Drainage	05-216-54525	6,250.00	16-21640
	05	PULASKI CTY NEIGHBORHOOD ALLIANCE C	51st Street Project	05-215-54970	95,457.00	17-40478
	05	PULASKI CTY NEIGHBORHOOD ALLIANCE C	2015 Operating Expenses	05-215-54969	11,373.00	17-40482
	05	BOYS AND GIRLS CLUB OF CENTRAL AR	2017 Positive Place Program	05-217-54533	16,656.77	17-40499
	05	CARE LINK	2017 Meals on Wheels	05-217-54534	16,786.00	17-40500
	05	RECOVERY CENTER OF ARKANSAS	Recovery Park Equipment	05-217-54535	5,000.00	17-41574
	05	PULASKI CTY NEIGHBORHOOD ALLIANCE C	51 Street Project	05-215-54970	20,890.00	17-41576
	05	PULASKI CTY NEIGHBORHOOD ALLIANCE C	2016 Operating Funds	05-216-54973	10,447.40	17-41583
	05	PULASKI CTY NEIGHBORHOOD ALLIANCE C	1800/1804 W. 19th Street	05-215-54970	20,507.74	17-41593
	05	PULASKI CTY NEIGHBORHOOD ALLIANCE C	1800/1804 W. 19th Street	05-216-54974	177,605.80	17-41593
	05	PULASKI CTY NEIGHBORHOOD ALLIANCE C	1800/1804 W. 19th Street	05-217-54976	19,038.72	17-41593
	05	PULASKI CTY NEIGHBORHOOD ALLIANCE C	1800/1804 W. 19th Street	05-215-54970	20,507.74	17-41593
<b>Total Community Development</b>					<b><u>429,917.87</u></b>	