

R-17- 77

RESOLUTION NO. _____

A RESOLUTION AMENDING THE CITY OF NORTH LITTLE ROCK 2017 BUDGET FOR THE PARKS AND RECREATION DEPARTMENT; AND FOR OTHER PURPOSES.

WHEREAS, the North Little Rock City Council has found and determined that it is necessary and desirable to amend the 2017 Budget (pursuant to Resolution No. 9108 adopted December 12 2016) to include additional revenues and expenses for the Parks and Recreation Department.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NORTH LITTLE ROCK, ARKANSAS:

SECTION 1: That the 2017 Budget for the City of North Little Rock should be, and is hereby, amended to include additional revenues and expenditures for the Parks and Recreation Department as follows:

(A) Parks – Revenues		
Loan Proceeds	\$ 280,750	
Cart Fees	<u>75,563</u>	
Total Additional Revenues		<u>\$ 356,313</u>
(B) Parks – Golf Expenses		
Golf Carts Purchase	\$ 280,750	
Golf Pro–Pro Rata Increase	22,675	
Fuel	5,000	
Maintenance of Equipment	5,000	
Golf Cart Loan Payment	<u>42,888</u>	
Total Additional Expenses		<u>\$ 356,313</u>
(C) Parks Revenues		
Transfer from Parks Fund		
For ADA Playground	\$ 75,000	
(D) Parks – Capital Improvements		
ADA Playground Expense	\$ 75,000	

SECTION 2: That all resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of the conflict.

SECTION 3: That this Resolution shall be in full force and effect from and after its passage and approval.

PASSED:

APPROVED:

Mayor Joe A. Smith

SPONSOR:

Joe A. Smith
Mayor Joe A. Smith

ATTEST:

Diane Whitbey, City Clerk

APPROVED AS TO FORM:

C. Jason Carter
C. Jason Carter, City Attorney

PREPARED BY THE OFFICE OF THE CITY ATTORNEY/b

FILED	11.25	A.M.	P.M.
By	C. Carter, City Atty		
DATE	4/18/17		
Diane Whitbey, City Clerk and Collector North Little Rock, Arkansas			
RECEIVED BY	[Signature]		